

**ELK RIDGE POA BUDGET TO ACTUAL COMPARISON  
BY CATEGORY  
FISCAL YEAR**

<b>CATEGORY</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>DIFFERENCE</b>
FIREWISE EXPENSES	\$ 1500	\$ 888	\$ 612
LIABILITY INSURANCE	850	877	( 27)
AZ CORP COMMISSION	10	10	0
ADMINISTRATIVE EXPENSES	330	163	163
POST OFFICE BOX RENT	90	118	( 28)
ANNUAL MEETING/POTLUCK EXPENSES	100	107	( 7)
LEGAL	5,000	5,639	(639)
TOTAL	\$ 7,883	\$ 7,802	\$ 81

BUDGET BASED ON 93 LOTS – INCREASED FOR EXTRAORDINARY ANTICIPATED LEGEL EXPENSES